

## Annex A - Project Appraisals

### GBG249 - Wild Flour Cake Co Ltd

Bath and North East Somerset, BA2 0HQ

<b>Organisation Type</b>	<b>Industry Classification</b>	<b>Sector</b>	
Private limited company (LTD)	Manufacture of bread; manufacture of fresh pastry goods and cakes	Manufacturing	
Wholesale manufacturer of cakes to local businesses and national distributors.		<b>Project Duration</b>	1 Week

<b>Improvement</b>	<b>Grant Sought</b>	<b>Private Match</b>	<b>Total project costs</b> ex. VAT	<b>Grant % Rate</b>	<b>Grant Source &amp; Rate</b>
Solar photovoltaic panels	£4,620.00	£10,780.00	£15,400.00	30%	Green Recovery Fund Energy Streamlined Subsidy Low Rate

<b>Outputs</b>	<b>Annual Greenhouse Gas Emission Savings</b>		<b>Annual Utility Cost Savings</b>		
	2.4tCO <sub>2</sub> e		£3,293 on utility bills		
<b>Evaluation Score</b> 6/9	<b>Value for Money</b>		<b>Financial Viability</b>		<b>Deliverability</b>
	<b>Scores 1</b> 4 - 8 tCO <sub>2</sub> e saved per £10,000 grant		<b>Scores 3</b> Can easily cashflow expenditure due to high turnover; and can afford remaining costs with company reserves or existing bank facilities		<b>Scores 2</b> Project likely to be delivered on time but permissions required, delayed start and/or will take longer than 6 months.
<b>Commentary</b>	Solar PV - DNO approval required which is being managed by the installation company. The business will promote their project in their induction pack for new starters, as well as posting a story on Instagram and adding to their customer newsletter. They have intentions of becoming a BCorp and measuring their entire carbon footprint in the near future.				

## GBG293-2 - Springfield Supplies & Projects Ltd

South Gloucestershire, BS35 3UF

<b>Organisation Type</b>	<b>Industry Classification</b>	<b>Sector</b>	
1	Manufacture of other furniture	Manufacturing	
Supplier of furniture for schools and colleges in the southwest of England and Wales.		<b>Project Duration</b>	5 Days

<b>Improvement</b>	<b>Grant Sought</b>	<b>Private Match</b>	<b>Total project costs ex. VAT</b>	<b>Grant % Rate</b>	<b>Grant Source &amp; Rate</b>
Solar photovoltaic panels	£3,999.86 (capped at £15k across 2 applications)	£17,524.86	£21,524.72	30%	Green Recovery Fund Energy Streamlined Subsidy Low Rate

<b>Outputs</b>	<b>Annual Greenhouse Gas Emission Savings</b>		<b>Annual Utility Cost Savings</b>		
	3.8 tCO <sub>2</sub> e		£2,011.00 on utility bills		
<b>Evaluation Score 8/9</b>	<b>Value for Money</b>		<b>Financial Viability</b>		<b>Deliverability</b>
	<b>Scores 2</b> 8 - 16 tCO <sub>2</sub> e saved per £10,000 grant.		<b>Scores 3</b> Can easily cashflow expenditure due to high turnover; and can afford remaining costs with company reserves or existing bank facilities.		<b>Scores 3</b> Project will be delivered well within time. All required permissions in place.
<b>Commentary</b>	Have previously received £11,000.14 of Green Business Grant which was claimed on 25/05/2023. DNO approval required - contractor to complete application.				

## GBG298 - Vehicle Accessories Ltd

Bristol, City of, BS4 5PF

<b>Organisation Type</b>	<b>Industry Classification</b>	<b>Sector</b>	
Private limited company (LTD)	Retail trade of motor vehicle parts and accessories	Wholesale and retail trade; repair of motor vehicles and motor cycles	
Manufacturer and installer of custom vehicle parts, including carrying out vehicle conversions.		<b>Project Duration</b>	2 weeks

<b>Improvement</b>	<b>Grant Sought</b>	<b>Private Match</b>	<b>Total project costs</b> ex. VAT	<b>Grant % Rate</b>	<b>Grant Source &amp; Rate</b>
Replacement air compressor	£5,534.80	£8,302.20	£13,837.00	40%	Green Recovery Fund Energy Streamlined Subsidy Standard Rate

<b>Outputs</b>	<b>Annual Greenhouse Gas Emission Savings</b>		<b>Annual Utility Cost Savings</b>		
	1.7 tCO <sub>2</sub> e		£2,775 on utility bills		
<b>Evaluation Score</b> 7/9	<b>Value for Money</b>		<b>Financial Viability</b>		<b>Deliverability</b>
	Scores 1 3 - 6 tCO <sub>2</sub> e per £10,000 grant		Scores 3 Can easily cashflow expenditure due to high turnover; and can afford remaining costs with company reserves or existing bank facilities.		Scores 3 Project will be delivered well within time. All required permissions in place.
<b>Commentary</b>	The business intends to implement other changes from their carbon survey in the near future, including completing LED lighting in all units. They will promote their project to staff, customers and on social media.				

## GBG402 - Holwest Ltd T/A DKA

Bath and North East Somerset, BA2 6BZ

<b>Organisation Type</b>	<b>Industry Classification</b>	<b>Sector</b>	
Private limited company (LTD)	Architectural activities	Professional, scientific and technical activities	
Commercial architects' company.		<b>Project Duration</b>	2 weeks

<b>Improvement</b>	<b>Grant Sought</b>	<b>Private Match</b>	<b>Total project costs ex. VAT</b>	<b>Grant % Rate</b>	<b>Grant Source &amp; Rate</b>
LED lighting to replace fluorescent and halogen fittings	£3,566.13	£8,320.97	£11,887.10	30%	Green Recovery Fund Energy Streamlined Subsidy Low Rate

<b>Outputs</b>	<b>Annual Greenhouse Gas Emission Savings</b>		<b>Annual Utility Cost Savings</b>		
	1.6 tCO <sub>2</sub> e		£495 on utility bills		
<b>Evaluation Score 7/9</b>	<b>Value for Money</b>		<b>Financial Viability</b>		<b>Deliverability</b>
	<b>Scores 1</b> 4 - 8 tCO <sub>2</sub> e saved per £10,000 grant		<b>Scores 3</b> Can easily cashflow expenditure due to high turnover; and can afford remaining costs with company reserves or existing bank facilities.		<b>Scores 3</b> Project will be delivered well within time. All required permissions in place.
<b>Commentary</b>	The business has recently achieved ISO14001 (Environmental Management Systems) accreditation, which this project will contribute to maintaining this. They will promote the project to staff and customers, particularly once they have gained data on the impact that it has had.				

## GBG405 - Redland Green Limited

Bristol, City of, BS6 7HF

<b>Organisation Type</b>	<b>Industry Classification</b>	<b>Sector</b>	
Private company limited by guarantee without share capital (LTD)	Operation of sports facilities	Arts, entertainment and recreation	
Members club consisting of sports facilities and hospitality rooms.		<b>Project Duration</b>	3 days

<b>Improvement</b>	<b>Grant Sought</b>	<b>Private Match</b>	<b>Total project costs ex. VAT</b>	<b>Grant % Rate</b>	<b>Grant Source &amp; Rate</b>
LED floodlights to replace existing halogen fittings	£5,400.00	£12,600.00	£18,000.00	30%	Green Recovery Fund Energy Streamlined Subsidy Low Rate

<b>Outputs</b>	<b>Annual Greenhouse Gas Emission Savings</b>		<b>Annual Utility Cost Savings</b>		
	2.9 tCO <sub>2</sub> e		£1,547 on utility bills		
<b>Evaluation Score 7/9</b>	<b>Value for Money</b>		<b>Financial Viability</b>		<b>Deliverability</b>
	Scores 1 4 - 8 tCO <sub>2</sub> e per £10,000 grant		Scores 3 Can easily cashflow expenditure due to high turnover; and can afford remaining costs with company reserves or existing bank facilities.		Scores 3 Project will be delivered well within time. All required permissions in place.
<b>Commentary</b>	The business plans to continue making improvements to their premises, including insulating the roof and installing solar panels. The project will be promoted during member meetings and newsletters to staff and members.				

## GBG418 - Saltford Golf Club Limited

Bath and North East Somerset, BS31 3AA

<b>Organisation Type</b>	<b>Industry Classification</b>	<b>Sector</b>	
Private limited company (LTD)	Activities of sport clubs	Arts, entertainment and recreation	
Members' club with a golf course, clubhouse, driving range and groundskeeping buildings.		<b>Project Duration</b>	7 Months

<b>Improvement</b>	<b>Grant Sought</b>	<b>Private Match</b>	<b>Total project costs ex. VAT</b>	<b>Grant % Rate</b>	<b>Grant Source &amp; Rate</b>
LED lighting, replacing fluorescent tubes and halogen floodlights	£2,233.41	£5,211.28	£7,444.69	30%	Green Recovery Fund Energy Streamlined Subsidy Low Rate
Loft insulation top up to 300mm across building	£4,095.00	£9,555.00	£13,650.00	30%	Green Recovery Fund Energy Streamlined Subsidy Low Rate
<b>Total</b>	<b>£6,328.41</b>	<b>£14,766.28</b>	<b>£21,094.69</b>		

<b>Outputs</b>	<b>Annual Greenhouse Gas Emission Savings</b>		<b>Annual Utility Cost Savings</b>		
	6.5 tCO <sub>2</sub> e		£2,471.00 on utility bills		
<b>Evaluation Score</b> 8/9	<b>Value for Money</b>		<b>Financial Viability</b>		<b>Deliverability</b>
	Scores 2 8 - 16 tCO <sub>2</sub> e saved per £10,000 grant		Scores 3 Can easily cashflow expenditure due to high turnover and can afford remaining costs with company reserves or existing bank facilities.		Scores 3 Project will be delivered well within time. All required permissions in place.
<b>Commentary</b>	The business plans to promote the project to members and staff through their newsletter and social media. They intend to continue their decarbonisation journey with solar panels and investigating replacing their gas boiler.				

## GBG422 - John Perkins Construction Ltd

Bristol, City of, BS5 7XX

<b>Organisation Type</b>	<b>Industry Classification</b>	<b>Sector</b>	
Private limited company (LTD)	Development of building projects	Construction	
Construction company; projects include new build, refurbishment and restoration.		<b>Project Duration</b>	10 days

Improvement	Grant Sought	Private Match	Total project costs ex. VAT	Grant % Rate	Grant Source & Rate
Solar photovoltaic panels	£5,101.20	£11,902.80	£17,004.00	30%	Green Recovery Fund Energy Streamlined Subsidy Low Rate
False ceiling insulation	£1,505.07	£3,511.83	£5,016.90	30%	Green Recovery Fund Energy Streamlined Subsidy Low Rate
<b>Total</b>	<b>£6,606.27</b>	<b>£15,414.63</b>	<b>£22,020.90</b>		

<b>Outputs</b>	<b>Annual Greenhouse Gas Emission Savings</b>		<b>Annual Utility Cost Savings</b>		
	5.3 tCO <sub>2</sub> e		£2,675 on utility bills		
<b>Evaluation Score</b> 6/9	<b>Value for Money</b>		<b>Financial Viability</b>		<b>Deliverability</b>
	<b>Scores 1</b> 4 - 8 tCO <sub>2</sub> e saved per £10,000 grant		<b>Scores 3</b> Can easily cashflow expenditure due to high turnover; and can afford remaining costs with company reserves or existing bank facilities.		<b>Scores 2</b> Project likely to be delivered on time but permissions required, delayed start and/or will take longer than 6 (or 9) months.
<b>Commentary</b>	Solar PV - DNO approval required. Will be carried out by contractor. As well as reducing energy consumption, the business is also looking to minimise waste and increase resource efficiency.				

## Annex B – Evaluation Criteria - Green Business Grants Round 4

	0	1	2	3
<b>A1 - Value for money, carbon emissions - Tonnes of carbon dioxide equivalent saved per £10,000 grant</b>				
Low rate	Less than 4 tCO <sub>2</sub> e	4 - 8 tCO <sub>2</sub> e	8 - 16 tCO <sub>2</sub> e	16+ tCO <sub>2</sub> e
Standard rate	Less than 3 tCO <sub>2</sub> e	3 - 6 tCO <sub>2</sub> e	6 - 12 tCO <sub>2</sub> e	12+ tCO <sub>2</sub> e
High rate	Less than 2 tCO <sub>2</sub> e	2 - 4 tCO <sub>2</sub> e	4 - 8 tCO <sub>2</sub> e	8+ tCO <sub>2</sub> e
<b>A2 - Value for money, % carbon emissions reduction (only used if A1 scores 0, max score 1). Reduction in carbon dioxide equivalent compared to total baseline emissions per £10,000 grant.</b>				
Low rate	Less than 40%	40% +		
Standard rate	Less than 30%	30% +		
High rate	Less than 20%	20% +		
<b>B - Deliverability</b>				
All rates	Project cannot be delivered on time (6 months for most projects or 9 months in exceptional circumstances).	Project may be delivered on time but project plan unclear and/or permissions not in place e.g. from landlord, planning authority or district network operator.	Project likely to be delivered on time but permissions required, delayed start and/or will take longer than 6 (or 9) months.	Project will be delivered well within time. All required permissions in place.
<b>C - Financial viability</b>				
All rates	Project not financially viable because company cannot cashflow total expenditure; and/or cannot afford the remaining costs.	Project may be financially viable but cashflow and/or affordability is at risk due to high project cost with low business turnover.	Project likely to be financially viable but requires external financing to cashflow and/or afford the remaining costs.	Can easily cashflow expenditure due to high turnover; and can afford remaining costs with company reserves or existing bank facilities.